

I-1. Each Elementary School - Total School Spending

GREENWOOD #14

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	245						
Total		\$ 1,820,921	100.0%	\$ 7,432	\$ 7,964	-6.7%	78.6%
Instruction		\$ 1,353,640	74.3%	\$ 5,525	\$ 6,012	-8.1%	58.4%
Face-to-Face Teaching		\$ 1,315,799	72.3%	\$ 5,371	\$ 5,843	-8.1%	56.8%
Instructional Teachers		1,227,660	67.4%	5,011	5,308	-5.6%	53.0%
Substitutes		9,519	0.5%	39	62	-36.9%	0.4%
Instructional Paraprofessionals		78,619	4.3%	321	474	-32.3%	3.4%
Classroom Materials		\$ 37,841	2.1%	\$ 154	\$ 169	-8.6%	1.6%
Pupil-Use Technology & Software		5,097	0.3%	21	21	-1.1%	0.2%
Instructional Materials, Trips & Supplies		32,743	1.8%	134	148	-9.6%	1.4%
Instructional Support		\$ 88,595	4.9%	\$ 362	\$ 512	-29.4%	3.8%
Pupil Support		\$ 55,894	3.1%	\$ 228	\$ 308	-25.9%	2.4%
Guidance & Counseling		6,031	0.3%	25	59	-58.2%	0.3%
Library & Media		40,621	2.2%	166	166	0.1%	1.8%
Extracurricular		355	0.0%	1	2	-8.2%	0.0%
Student Health & Services		8,887	0.5%	36	82	-55.6%	0.4%
Teacher Support		\$ 10,876	0.6%	\$ 44	\$ 36	24.9%	0.5%
Curriculum Development		93	0.0%	0	0	3.1%	0.0%
In-Service, Staff Development & Support		10,258	0.6%	42	33	26.5%	0.4%
Sabbaticals		525	0.0%	2	2	3.1%	0.0%
Program Support		\$ 21,825	1.2%	\$ 89	\$ 168	-47.1%	0.9%
Program Management		5,256	0.3%	21	27	-21.2%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		16,569	0.9%	68	141	-52.1%	0.7%
Operations		\$ 253,372	13.9%	\$ 1,034	\$ 996	3.8%	10.9%
Non-Instructional Pupil Services		\$ 82,627	4.5%	\$ 337	\$ 345	-2.3%	3.6%
Transportation		74,052	4.1%	302	302	0.1%	3.2%
Food Service		8,558	0.5%	35	43	-18.8%	0.4%
Safety		17	0.0%	0	0	0.1%	0.0%
Facilities		\$ 170,745	9.4%	\$ 697	\$ 651	7.1%	7.4%
Building Upkeep, Utilities & Maintenance		170,745	9.4%	697	651	7.1%	7.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,314	6.9%	\$ 511	\$ 444	15.2%	5.4%
School Management		\$ 125,314	6.9%	\$ 511	\$ 444	15.2%	5.4%
Principals & Assistant Principals		86,930	4.8%	355	309	14.8%	3.8%
School Office		38,384	2.1%	157	135	16.0%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%